

Figure 1 – Proposed Horticulture Export cost recovery levies and fees – Year 1

Activity	New or existing	Charging point	Volume 2019-20	CRIS Model		Current Price	\$ Change	% Change
				Price	Total Revenue			
Program Management and Administration	Existing	Establishment registration—grower/exporter	71	\$866	\$61,486	\$600	\$266	44%
	Existing	Establishment registration—simple	152	\$4,327	\$657,704	\$3,000	\$1,327	44%
	Existing	Establishment registration—complex	146	\$8,655	\$1,263,630	\$6,000	\$2,655	44%
	Existing	Authorised officer annual charge	206	\$999	\$205,794	\$750	\$249	33%
	Existing	Organic certifying organisation	1	\$9,746	\$9,746	\$7,500	\$2,246	30%
	Existing	Export volume—non-protocol rate	515,066	\$2.45	\$1,261,912	\$0.65	\$1.80	277%
	Existing	Export volume—protocol rate	286,247	\$4.90	\$1,402,610	\$1.30	\$3.60	277%
	Existing	Establishment application (one-off)	45	\$778	\$35,010	\$600	\$178	30%
	Existing	Replacement certificate	10	\$500	\$5,000	\$500	\$0	0%
	Existing	Phytosanitary certificate	39,378	\$113	\$4,449,714	\$38	\$75	197%
Total Cost Recovery Levies					\$9,352,606			
Audit	Existing	Audit	23,249	\$57	\$1,325,193	\$36	\$21	58%
Inspection	Existing	Inspection	7,951	\$76	\$604,276	\$75	\$1	1%
Total Inspection and Audit Fees					\$1,929,469			
Assessment	New	Export permit	59,339	\$5	\$296,695	\$12	(\$7)	(58%)
	Existing	Document - Electronic	44,444	\$5	\$222,220	\$12	(\$7)	(58%)
	Existing	Document - Manual	7,758	\$31	\$240,498	\$100	(\$69)	(69%)
Total Assessment Fees					\$759,413			
Authorised Officer Program	Existing	AAO Application	45	\$290	\$13,050	\$250	\$40	16%
	New	AAO Learning and Assessment module	90	\$1,012	\$91,080	\$0	\$1,012	N/A
	Existing	AAO Approval	148	\$290	\$42,920	\$250	\$40	16%
Total Authorised Office Program Fees					\$147,050			
Total Fee For Service					\$2,835,932			
Total Horticulture Export Cost Recovery Arrangement					\$12,188,538			